

FIRST WINNER INDUSTRIES LIMITED  
UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2012

(Rs. in Lacs)

**PART - I**

Particulars	Quarter ended	Quarter ended	Quarter ended	Nine month ended	Nine month ended	Year ended
	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1.(a) Net Sales	2,375.48	6,919.06	24,831.28	14,766.75	68,875.38	92,078.07
(b) Other Operating income	704.85	1,166.77	1,096.47	2,835.67	3,166.45	4,532.91
<b>Total Income</b>	<b>3,080.33</b>	<b>8,085.83</b>	<b>25,927.75</b>	<b>17,602.42</b>	<b>72,041.83</b>	<b>96,610.98</b>
<b>2.Expenditure</b>						
a. Increase/decrease in stock in trade	-	-	138.57	2,164.53	202.88	465.84
b. Consumption of raw materials	-	13.47	88.16	160.57	103.32	564.21
c. Purchase of traded goods/Services	2,286.25	6,733.03	23,972.25	11,869.98	67,142.67	89,308.46
d. Employees cost	230.92	243.09	176.47	703.54	466.55	636.86
e. Depreciation	205.44	205.52	191.75	629.56	517.51	721.03
f. Other Expenditure	631.08	862.43	580.64	2,273.89	1,664.42	2,800.14
<b>Total Expenditure</b>	<b>3,253.69</b>	<b>8,057.54</b>	<b>25,147.83</b>	<b>17,802.07</b>	<b>70,097.35</b>	<b>94,496.54</b>
3.Profit from operations before other income, interest & exceptional items (1-2)	(173.36)	28.29	779.92	(199.65)	1,944.48	2,114.44
4.Other income	5.66	13.41	20.22	28.52	46.88	72.82
5.Profit Before Interest & exceptional items (3+4)	(167.70)	41.70	800.14	(171.13)	1,991.36	2,187.26
6.Financial Charges	564.44	522.13	602.15	1,597.68	1,339.59	1,703.67
7.Profit after interest but before exceptional items (5-6)	(732.14)	(480.43)	198.00	(1,768.81)	651.76	483.59
8.Exceptional items (add/less)	-	-	-	-	-	-
9.Profit from ordinary activities before tax (7+8)	(732.14)	(480.43)	198.00	(1,768.81)	651.76	483.59
10.Tax Expense	-	-	41.88	-	137.48	250.19
11.Net Profit from ordinary activities after Tax and before minority interest (9-10)	(732.14)	(480.43)	156.12	(1,768.81)	514.28	233.40
12.Extraordinary items (net of tax expenses)	-	-	-	-	-	0.26
13.Net Profit for the period before minority interest (11-12)	(732.14)	(480.43)	156.12	(1,768.81)	514.28	233.14
14.Minority Interest	-	-	-	-	-	-
15.Net Profit for the period after minority interest (13-14)	(732.14)	(480.43)	156.12	(1,768.81)	514.28	233.14
16.Paid up capital	5,023.28	5,023.28	5,023.28	5,023.28	5,023.28	5,023.28
17.Reserve & surplus	-	-	-	-	-	15,800.52
18.Earning Per Share (before & after extra ordinary items):						
EPS (Basic & Diluted)		0.00	0.60		1.98	0.46/0.72


**PART-II**

Particulars	Quarter ended	Quarter ended	Quarter ended	Nine month ended	Nine month ended	Year ended
	31.12.12	30.09.2012	31.12.11	31.12.2012	31.12.2011	31.03.2012
1.Public Shareholding:						
a) No. of shares	25385693	25385693	25385693	25385693	25,385,693.00	25385693
b) Percentage of shareholding	50.54	50.54	50.54	50.54	50.54	50.54
2.Promoters and promoter group shareholding:						
a) Pledged/Encumbered						
Number of shares	1370000	1370000	1370000	1370000	1,370,000.00	1370000
Percentage of shares (as a % of the total shareholding of the promoter and the promoter group)	5.51	5.51	5.51	5.51	5.51	5.51
Percentage of shares (as a % of the total capital of the company)	2.73	2.73	2.73	2.73	2.73	2.73
b) Non-encumbered						
Number of shares	23477100	23477100	23477100	23477100	23,477,100.00	23477100
Percentage of shares (as a % of the total shareholding of the promoter and the promoter group)	94.49	94.49	94.49	94.49	94.49	94.49
Percentage of shares (as a % of the total capital of the company)	46.74	46.74	46.74	46.74	46.74	46.74

Particulars	Quarter ended
	31.12.2012
<b>B.INVESTOR COMPLAINTS:</b>	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	N.A.
Remaining unresolved at the end of the quarter	NIL

Place : Mumbai  
Date :14.02.2013

By order of the Board  
For Firstwinner Industries Ltd.

  
Rinku Patodia  
(Managing Director)

**NOTES:-**

1. The above results were taken on record by the Board of Directors of the company at its meeting held on February 14, 2013 after review by the audit committee and a limited review of the same has been carried out by the statutory auditors of the Company.
2. Unaudited Consolidated Financial statements have been prepared in accordance with Accounting Standard 21 – “Consolidated Financial Statement” issued by ICAI. The results of the subsidiary companies Ramshyam Textile Industries Ltd., First Winner Lifestyle Ltd. and Pal Trading Company Pvt. Ltd. were taken in the preparation of consolidated financial statement.
3. Pursuant to clause 41 of the listing agreement, the company opted to publish only the consolidated financial results. The standalone results of the company will be available on company’s website [www.firstwinnerind.com](http://www.firstwinnerind.com).
4. Deferred tax, if any, will be accounted at the year end.
5. Basic and Diluted earnings per share has been calculated in accordance with the Accounting Standards (AS-20) issued by ICAI.
6. The company operates in single segment of Textile and Textile Products, hence segmental reporting as required under accounting standard – 17 issued by ICAI is not applicable.
7. Figures for the previous year are re-arranged, restated and re-grouped wherever necessary for the purpose of Comparison.

Place: Mumbai  
Date: 14.02.2013

By order of the Board  
For First Winner Industries Limited



Rinku Patodia  
(Managing Director)